

DE PRIEST SCHOOL

Project Summary

Project Type: Welcoming School Improvement  
 Department: Facilities  
 Status: Planning  
 Unit Number: 26631

Budget Amount: \$490,000  
 Budget Year: 2013  
 Estimated Project Start: April 2013  
 Estimated Project Complete: October 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet needs of the projected enrollment. Supporting labs for the new IB or STEM programs will be upgraded or provided respectively, such as art, science, computer or pre-engineering. ADA upgrades will be provided in accordance with the applicable building code requirements.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$490,000
Design:	\$43,736	Expenditure to Date:	\$0
Construction:	\$412,726	Percent Complete:	0%
Environmental:	\$6,711	Funding Source:	CPS Resources
Management:	\$26,827	Operating Impact:	\$0
<b>Project Total:</b>	<b>\$490,000</b>		

Details



Ideal Program Enrollment: 900  
 2011/2012 Enrollment: 549  
 Space Utilization Index (Status): -39% (underutilized)  
 Performance Level: Level 2  
 Building Age: 9 Years  
 Network: Austin-North Lawndale Elementary Network

Scope

- IT infrastructure and equipment upgrades to support new programs and incoming students.
- Technology enhancements to ensure the safety & security for students and staff.
- Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
- Furnishings, fixtures and equipment to support the new programs and students.
- New laptop cart to support IB/STEM Program.
- New Smart Board to support new IB/STEM Program.

