

## Phillips HS - Athletic Amenities

### Project Summary

Project Type: Programmatic Investments - New Gym Expansion	Budget Amount: <b>\$13,200,000</b>
Department: Facilities	Budget Year: 2019
Status: Planning	Estimated Project Start: TBD
Unit Number: 46261	Estimated Project Complete: TBD

The purpose of this project is to provide athletic amenities for Phillips HS.

### Financial Details

Project Phase	Original Budget		
Design	\$1,320,000	Current Estimate:	\$13,200,000
Construction	\$10,362,000	Expenditure To Date:	\$0
Environmental	\$660,000	Percent Complete:	0%
Management	\$858,000	Funding Source:	CPS/Outside Resources
<b>Project Total</b>	<b>\$13,200,000</b>	Operating Impact:	\$0

### Details

#### Scope

The proposed scope of work includes additional athletic amenities.