

CANTY

Project Summary

Project Type: Annexes
 Department: Facilities
 Status: Planning
 Unit Number: 22541

Budget Amount: \$18,000,000
 Budget Year: 2015
 Estimated Project Start: July 2014
 Estimated Project Complete: September 2016

The purpose of this project is to provide an annex in order to relieve overcrowding.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$18,000,000</u>
Design:	\$764,066	Expenditure to Date:	\$0
Construction:	\$15,940,613	Percent Complete:	0%
Environmental:	\$259,181	Funding Source:	CPS Resources
Management:	\$1,036,140	Operating Impact:	\$0
Project Total:	\$18,000,000		

Details

Scope

The scope of work for this project will include a new 16 classroom annex with a lunchroom / multi-purpose room. The existing kitchen will be repurposed to a classroom; and the existing play lot will be replaced with a new play lot. In addition, furniture and IT upgrades will be provided.



Aerial Image