

Michelle Clark High School

Project Summary

Project Type: Program Initiatives - ECSS

Department: Facilities

Status: Construction

Unit Number: 41051

Budget Amount: \$2,100,000

Budget Year: 2013

Estimated Project Start: July 2012

Estimated Project Complete: December 2013

The Early College Science Technology Engineering and Mathematics Schools (ECSS) is an opportunity to prepare CPS students for future success in STEM/IT fields with the help of City Colleges of Chicago and five corporate partners. At Michelle Clark this program will require upgrades to IT and computer Labs as well as accessibility improvements.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$2,100,000</u>
Design:	\$130,551	<u>Expenditure to Date:</u>	<u>\$251,436</u>
Construction:	\$1,821,440	<u>Percent Complete:</u>	<u>12%</u>
Environmental:	\$29,615	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$118,394	<u>Operating Impact:</u>	<u>\$0</u>
Project Total:	\$2,100,000		

Details



Ideal Program Enrollment: 684

2011/2012 Enrollment: 574

Space Utilization Index / Status: -16% (efficient)

Performance Level: Level 3

Building Age: 41 Years

Network: West Side HS

Scope

The scope of this project is to provide IT Labs (3), Standard Computer Lab (2), Auditorium Improvement, Girl's Locker Rooms, Boy's Locker Rooms, Drinking Fountains, and Toilet Room Improvements.