

Spencer Academy

Project Summary

Project Type: Program Initiatives - Teach To One

Department: Facilities

Status: In Progress

Unit Number: 25441

Budget Amount: \$475,000

Budget Year: 2013

Estimated Project Start: July 2012

Estimated Project Complete: December 2013

Board of Education approved the Teach to One program which will allow for the implementation of a technology-infused hybrid learning math curriculum.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$475,000</u>
Design:	\$42,397	Expenditure to Date:	
Construction:	\$400,092	Percent Complete:	
Environmental:	\$6,505	Funding Source:	CPS Resources
Management:	\$26,006	Operating Impact:	\$0
Project Total:	\$475,000		

Details



Ideal Program Enrollment: 1230

2011/2012 Enrollment: 838

Space Utilization Index / Status: -32% (underutilized)

Performance Level: Level 2

Building Age: 109 Years

Network: Austin-North Lawndale ES

Scope

The scope of this project is to renovate interior spaces to accommodate the new programming at Spencer. The renovations consist of removing walls between three classrooms and refinishing the resulting single large room. The project will address ADA and PPRZ requirements as needed.

