

Camras

Project Summary

Project Type: Mechanical Renovation Priorities

Budget Amount: \$3,000,000

Department: Facilities

Budget Year: 2013

Status: Construction

Estimated Project Start: July 2012

Unit Number: 22691

Estimated Project Complete: June 2014

Replace or refurbish existing steam boilers and associated condensate pumps and boiler feed pumps. Replace thermostatic valves on all existing radiators and repair existing pneumatic control system. Replace portions of existing condensate lines that are leaking replace failed traps and valves. Refurbish existing fans. Replace portion of roof.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$3,000,000</u>
Design:	\$194,205	<u>Expenditure to Date:</u>	<u>\$141,956</u>
Construction:	\$2,594,933	<u>Percent Complete:</u>	<u>5%</u>
Environmental:	\$42,191	<u>Funding Source:</u>	<u>CPS Resources</u>
Management:	\$168,671	<u>Operating Impact:</u>	<u>\$5,500</u>
Project Total:	\$3,000,000		

Details



Ideal Program Enrollment: 1200

2011/2012 Enrollment: 985

Space Utilization Index / Status: -18% (efficient)

Performance Level: Not Enough Data

Building Age: 67 Years

Network: Fullerton ES

Scope

Replace/repair components of an unreliable older mechanical system and improve controllability for student comfort.

