

## AUSTIN BUS &amp; ENTRP HS

## Project Summary

Project Type: Swimming Pool Renovation  
 Department: Facilities  
 Status: Closing  
 Unit Number: 66411

**Budget Amount: \$228,095**  
 Budget Year: 2012  
 Construction Start Date: June 2012  
 In Service Date: December 2012  
 Anticipated Completion Date: May 2013

The purpose of this project is to renovate the pool area to ensure the safe operation of the pool.

## Financial Details

Project Phase	Original Budget	Current Estimate:	Expenditure to Date:	Percent Complete:	Funding Source:
Design:	\$20,359				CPS Resources
Construction:	\$192,124				
Environmental:	\$3,124				
Management:	\$12,488				
<b>Project Total:</b>	<b>\$228,095</b>				

## Details



Ideal Program Enrollment: 384  
 2011/2012 Enrollment: 236  
 Space Utilization Index / Status: -39% (underutilized)  
 Performance Level: Level 3  
 Building Age: 83 Years  
 Network: West Side HS

## Scope

This is Phase II of the 2011 project and will complete the renovation and certification of this pool for opening to the school and community in Fall 2012. The scope of this work is:

- A. Re-pipe for proper, compliant water drainage
- B. Install stainless steel gutter. As part of this work we need to:
  - a. Reinstall new termination bar
  - b. Abandon the inlets that have deteriorated and would otherwise need rework (they aren't required once the ss gutter is installed)
  - c. Reconnect the heat exchanger.

