

EMMET

Project Summary

Project Type: Structural Renovation / Contingency

Department: Facilities

Status: Completed

Unit Number: 23121

Budget Amount: \$38,281

Budget Year: 2012

Construction Start Date: June 2012

In Service Date: August 2012

Anticipated Completion Date: November 2012

The purpose of this project is to address the broken clay tile coping, currently netted cornice soffit, spalled limestone and loose/falling brick.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$14,604
Design:	\$3,417	Expenditure to Date:	\$27,094
Construction:	\$32,244	Percent Complete:	186%
Environmental:	\$524	Funding Source:	CPS Resources
Management:	\$2,096		
Project Total:	\$38,281		

Details



Ideal Program Enrollment: 690

2011/2012 Enrollment: 458

Space Utilization Index / Status: -34% (underutilized)

Performance Level: Level 3

Building Age: 100 Years

Network: Austin-North Lawndale ES

Scope

This project will be funded under FY12, 6.0 Supplemental Facility Renovation and is targeting immediate structural repairs at this facility. The scope of the required work is:
 Provide netting at sagging cornice soffit. Replace broken clay tile coping. Locally remove spalled limestone and provide patch repair. Locally remove loose/spalled brick.

