

## EMMET

## Project Summary

Project Type: Stack (Chimney) Renovation  
 Department: Facilities  
 Status: Closing  
 Unit Number: 23121

**Budget Amount: \$531,878**  
 Budget Year: 2012  
 Construction Start Date: June 2012  
 In Service Date: October 2012  
 Anticipated Completion Date: May 2013

The purpose of this project is to address the step-cracking and displaced masonry at the chimney.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$310,505
Design:	\$47,474	Expenditure to Date:	\$372,660
Construction:	\$448,000	Percent Complete:	120%
Environmental:	\$7,284	Funding Source:	CPS Resources
Management:	\$29,120		
<b>Project Total:</b>	<b>\$531,878</b>		

## Details

Ideal Program Enrollment: 690  
 2011/2012 Enrollment: 458  
 Space Utilization Index / Status: -34% (underutilized)  
 Performance Level: Level 3  
 Building Age: 100 Years  
 Network: Austin-North Lawndale ES

## Scope

This project will be funded under FY12, 6.0 Supplemental Facility Renovation and is targeting immediate structural repairs at this facility. The scope of the required work is:

- Remove internal vent pipe
- Demolish both interior liner walls
- Gunite interior surfaces of the outer structural wall
- Replace concrete caps
- Replace exterior step irons
- Install lighting protection

