

## BRUNSON

## Project Summary

Project Type: Playlots  
 Department: Facilities  
 Status: Completed  
 Unit Number: 22491

**Budget Amount: \$192,421**  
 Budget Year: 2012  
 Construction Start Date: June 2012  
 In Service Date: July 2012  
 Anticipated Completion Date: August 2012

The intent of this project is to remove the existing soft and hardscape and provide new playlots for the students.

## Financial Details

Project Phase	Original Budget	Current Estimate:	\$187,580
Design:	\$17,175	Expenditure to Date:	\$319,633
Construction:	\$162,076	Percent Complete:	170%
Environmental:	\$2,635	Funding Source:	CPS Resources
Management:	\$10,535		
<b>Project Total:</b>	<b>\$192,421</b>		

## Details



Ideal Program Enrollment: 930  
 2011/2012 Enrollment: 622  
 Space Utilization Index / Status: -33% (underutilized)  
 Performance Level: Level 3  
 Building Age: 13 Years  
 Network: Austin-North Lawndale ES

## Scope

Funded under FY12 (not yet approved as of this writing) 5.0 Facility Site Improvements / 5.5 New Playlot Program:  
 These are 2 new Playlots (to be installed by CPS's Groundbreakers Team), Tot and School Age, with associated required ADA Path of Travel work by general contractors