

MAY

Project Summary

Project Type: Upgraded Athletic Fields
 Department: Facilities
 Status: Closing
 Unit Number: 31171

Budget Amount: \$149,176
 Budget Year: 2011
 Construction Start Date: April 2012
 In Service Date: August 2012
 Anticipated Completion Date: July 2012

The purpose of this project is to address Path-of-Travel accessibility items required by state and federal building code to support the recently completed athletic field/play lot.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>	Current Estimate:	\$149,176
Design:	\$13,315	Expenditure to Date:	\$126,030
Construction:	\$125,651	Percent Complete:	84%
Environmental:	\$2,043	Funding Source:	CPS Resources
Management:	\$8,167		
Project Total:	\$149,176		

Details



Ideal Program Enrollment: 1020
 2011/2012 Enrollment: 463
 Space Utilization Index / Status: -55% (underutilized)
 Performance Level: Level 3
 Building Age: 108 Years
 Network: Austin-North Lawndale ES

Scope

The scope of this project is to provide renovations to comply with Path of Travel requirements under the ADA regulations. The scope includes replacement of drinking fountains and installation of ADA-appropriate signage throughout the building.

