

HAY

Project Summary

Project Type: Upgraded Athletic Fields  
 Department: Facilities  
 Status: Completed  
 Unit Number: 31111

**Budget Amount: \$116,736**  
 Budget Year: 2011  
 Construction Start Date: April 2012  
 In Service Date: August 2012  
 Anticipated Completion Date: July 2012

The purpose of this project is to address Path-of-Travel accessibility items required by state and federal building code to support the recently completed athletic field/play lot.

Financial Details

Project Phase	Original Budget	Current Estimate:	\$116,736
Design:	\$10,420	Expenditure to Date:	\$139,265
Construction:	\$98,326	Percent Complete:	119%
Environmental:	\$1,599	Funding Source:	CPS Resources
Management:	\$6,391		
<b>Project Total:</b>	<b>\$116,736</b>		

Details



Ideal Program Enrollment: 690  
 2011/2012 Enrollment: 582  
 Space Utilization Index / Status: -16% (efficient)  
 Performance Level: Level 3  
 Building Age: 92 Years  
 Network: Austin-North Lawndale ES

Scope

The scope of this project is to provide renovations to comply with Path of Travel requirements under the ADA regulations. The scope includes replacement of drinking fountains and installation of ADA-appropriate signage throughout the building.

