**Five-Year Staffing Plan**

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| --- | --- | --- | --- | --- | --- |
|  | 2020-21(6th - 7th) | 2021-22(6th - 8th) | 2022-23(6th - 8th) | 2023-24(6th - 8th) | 2024-25(6th - 8th) |
| Student Enrollment | 75 | 100 | 125 | 150 | 175 |
| Principal | 1 | 1 | 1 | 1 | 1 |
| Assistant Principal |  |  |  | 1 | 1 |
| Curriculum Director/IB Coordinator | 1 | 1 | 1 | 1 | 1 |
| Dean/Director of Student Life/Community Affairs | 1 | 1 | 1 | 1 | 1 |
| Social Worker | 1 | 1 | 1 | 1 | 1 |
| Counselor | 1 | 1 | 1 | 1 | 1 |
| Core Teachers (Math, ELA, STEM Lab) | 3 | 3 | 4 | 4 | 4 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Foreign Language/Ell | 1 | 1 | 1 | 1 | 1 |
| Art/Music/Drama (Theatre) | 1 | 1 | 1 | 1 | 1 |
| PE Teacher/Dance | 1 | 1 | 1 | 1 | 1 |
| SPED teachers | 1 | 1 | 1 | 2 | 2 |
| Teacher Aides | 1 | 1 | 1 | 2 | 2 |
| Custodial | 2 | 2 | 2 | 2 | 2 |
| Security | 2 | 2 | 2 | 2 | 2 |
| Nurse | .5 | .5 | .5 | 1 | 1 |
| Psychologist | .5 | .5 | .5 | .5 | .5 |
| Speech Pathologist | .5 | .5 | .5 | .5 | .5 |
| Cook/Lunchroom Manager | 1 | 1 | 1 | 1 | 1 |
| Porter | 1 | 1 | 1 | 1 | 1 |
| Maintenance | 1 | 1 | 1 | 1 | 1 |