

BUILDING	800 S. WELLS	Space Plan Approved:				
TENANT	CHICAGO CLASSIC ACADEMY	Space Plan #:	SP-2	Date:	8/19/2017	
JOB#		Budget #:				
Usable Sq. Ft.:	33033					
Rentable Sq. Ft.:	33033					
Original Date Issued						
Revised Date:						
Proposed Move in Date:						
Form Prelim Budget 4/00 REV-7/02						
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QTY	ACTUAL COST	CATEGORY TOTALS
CEILINGS	Acoustical tile, exposed spline 1" tee w/ 2' X 4' lay-in tile	USF	\$3.75	0	\$0.00	\$0.00

BUILDING	800 S. WELLS	Space Plan Approved:				
TENANT	CHICAGO CLASSIC ACADEMY	Space Plan #:	SP-2	Date:	8/19/2017	
JOB#		Budget #:				
Usable Sq. Ft.:	33033					
Rentable Sq. Ft.:	33033					
Original Date Issued						
Revised Date:						
Proposed Move in Date:						
Form Prelim Budget 4/00 REV-7/02						
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QTY	ACTUAL COST	CATEGORY TOTALS
ELECTRICAL	800 amp electric service	allowance	\$45,000.00	1	\$45,000.00	\$45,000.00
FLOORING	Patch - flash concrete slab	USF	\$1.50	17,418	\$26,127.00	\$26,127.00
HVAC	medium pressure distribution	sq ft	\$3.50	33,000	\$115,500.00	\$115,500.00
PARTITIONS, DRYWALL, & FIRESTOPPING	2 hour rated Demising wall along public corridors (& between tenant spaces in certain municipalities)	LF	\$105.00	278	\$29,190.00	\$29,190.00
PLUMBING	slop sink and faucet fixtures	each	\$355.00	1	\$355.00	\$35,755.00
PLUMBING	rough in locations	allowance	\$3,900.00	1	\$3,900.00	
PLUMBING	floor drains	each	\$3,500.00	9	\$31,500.00	
WINDOW TREATMENT	Mini-blinds at all perimeter windows (std color & style) priced by each building mgr		\$250.00	55	\$13,750.00	\$13,750.00
ALTERNATE	washroom accessories	allowance	\$9,500.00	1	\$9,500.00	
ALTERNATE	6' HOOD SCRUBBER AND BLACK IRON KITCHEN EXHAUST	allowance	\$80,000.00	0	\$0.00	
PLANS	Architural and MEP	sq ft	\$3.00	0	\$0.00	\$9,500.00
KEYS			\$50.00	0	\$0.00	
CLEAN-UP			\$0.20	0	\$0.00	
SIGNAGE			\$250.00	0	\$0.00	\$0.00
SUBTOTAL OF CONSTRUCTION COSTS				0	\$274,822.00	
FEES	General Contractor General Conditions @ 4% of contract	of cnstrctn cost	\$0.04	0	\$10,992.88	
FEES	Contractor Fees @ 7%	of cnstrctn cost	\$0.07	0	\$19,237.54	
PERMITS	City of Chicago 2% of construction costs	of cnstrctn cost	\$0.02	0	\$5,496.44	

BUILDING	800 S. WELLS	Space Plan Approved:				
TENANT	CHICAGO CLASSIC ACADEMY	Space Plan #:	SP-2	Date:	8/19/2017	
JOB#		Budget #:				
Usable Sq. Ft.:	33033					
Rentable Sq. Ft.:	33033					
Original Date Issued						
Revised Date:						
Proposed Move in Date:						
Form Prelim Budget 4/00 REV-7/02						
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QTY	ACTUAL COST	CATEGORY TOTALS
TOTAL PROJECT COSTS				0	\$310,548.86	0

RSF \$9.40

PROPOSED DURATION (PLEASE FILL IN ALL)

ARCH:			working-days/working-weeks --- I.e., NO Overtime (circle days or weeks, as appropriate)
MEP'S: +			
PERMIT: +		Date Proposed:	
CONSTRUCTION: +		Revision:	
TOTAL LEASE EXECUTION TO COMPLETE: =		Prop Move-In Date:	

*****This is an estimate only for purposes of lease approval*****

Project Manager's Review & Approval: _____
Must Sign Here *Date*

Sr. Project Manager's Review & Approval: _____
Must Sign Here *Date*

Broker's Review & Approval: _____
Must Sign Here *Date*

ACCOUNTING USE ONLY	
MR Cost Code	Category Total
11-39-100	\$29,190.00
11-05-100	\$13,750.00
11-05-200	\$0.00
11-EX-100	\$0.00
11-EX-200	\$5,496.44
12-05-100	\$26,127.00
13-05-100	\$0.00
13-39-100	\$0.00
14-39-100	\$115,500.00
15-39-100	\$45,000.00
15-05-100	
15-07-100	
16-39-100	\$35,755.00

Includes Permit only; check carefully for MEP

BUILDING	800 S. WELLS	Space Plan Approved:				
TENANT	CHICAGO CLASSIC ACADEMY	Space Plan #:	SP-2	Date:	8/19/2017	
JOB#		Budget #:				
Usable Sq. Ft.:	33033					
Rentable Sq. Ft.:	33033					
Original Date Issued						
Revised Date:						
Proposed Move in Date:						
Form Prelim Budget 4/00 REV-7/02						
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QTY	ACTUAL COST	CATEGORY TOTALS
CEILINGS	Acoustical tile, exposed spline 1" tee w/ 2' X 4' lay-in tile	USF	\$3.75	33,033	\$123,873.75	\$123,873.75
DEMOLITION	Remove flooring, walls and debris	USF	\$1.50	33,033	\$49,549.50	\$49,549.50
DOORS, FRAMES, HARDWARE, & GLASS	Interior 3'X8' solid core door w/ HM fram & Bldg Std Hdwre (1:300)	each	\$1,345.00	35	\$47,075.00	
DOORS, FRAMES, HARDWARE, & GLASS	7"x21" wire glass viewing window w/metal frame	each	\$323.00	27	\$8,721.00	\$86,416.25
DOORS, FRAMES, HARDWARE, & GLASS	Interior 6'X7' solid cor double door w/HM frame & bldg std hardware	each	\$1,503.00	1	\$1,503.00	
DOORS, FRAMES, HARDWARE, & GLASS	3x3 fire rate viewing window	each	\$980.00	24	\$23,520.00	
DOORS, FRAMES, HARDWARE, & GLASS	Lockset cylindrical	each	\$236.25	5	\$1,181.25	
DOORS, FRAMES, HARDWARE, & GLASS	Mirrors	USF	\$46.00	96	\$4,416.00	
ELECTRICAL	2x4 -led lighting	each	\$260.00	471	\$122,460.00	
ELECTRICAL	led dimming and daylight saving/occupancy sensors	allowance	\$35,000.00	1	\$35,000.00	
ELECTRICAL	Exit sign -white steel LED univ. mt.-battery back up	each	\$353.40	30	\$10,602.00	
ELECTRICAL	20A (spec. grad) duplex outlet-ivory std.	each	\$182.00	194	\$35,308.00	
ELECTRICAL	20A (spec grade) singel pole switch- ivory	each	\$145.92	42	\$6,128.64	
ELECTRICAL	3p 480v feed for vav boxes	each	\$479.00	12	\$5,748.00	
ELECTRICAL	Tel/Data (3/4") J-Box - stub to above ceiling	each	\$141.92	38	\$5,392.96	
ELECTRICAL	20A (SPEC GRADE) Duplex outlet-Dedicated	each	\$288.00	12	\$3,456.00	
ELECTRICAL	20A (SPEC GRADE) GFI Outlet Std. Req'd adjacent to water	each	\$188.66	6	\$1,131.96	
ELECTRICAL	20A (SPEC GRADE) Double duplex outlet Std.	each	\$182.00	0	\$0.00	
ELECTRICAL	20A Duplex (microwave) dedicated 120V	each	\$285.44	3	\$856.32	
ELECTRICAL	20A Duplex (refrigerator) Dedicated 120V	each	\$295.44	3	\$886.32	
ELECTRICAL	20A 120V Water heater pwr. Conn.. 480V	each	\$1,987.00	1	\$1,987.00	\$253,047.24

BUILDING	800 S. WELLS	Space Plan Approved:	
TENANT	CHICAGO CLASSIC ACADEMY	Space Plan #:	SP-2
JOB#		Budget #:	
Usable Sq. Ft.:	33033		
Rentable Sq. Ft.:	33033		
Original Date Issued			
Revised Date:			
Proposed Move in Date:			

Date: 8/19/2017

Form Prelim Budget 4/00 REV-7/02

ITEM	DESCRIPTION	UNIT	UNIT PRICE	QTY	ACTUAL COST	CATEGORY TOTALS	
ELECTRICAL	Tel/Data home run (for 8,000-15,000' SQ.FT.) 2 outlets can go into 1 home run	each	\$414.86	30	\$12,445.80		
ELECTRICAL	200A - 42-CKT. 120/208V pnl.bd. (50' feet of 200 A feed)	each	\$2,911.06	4	\$11,644.24		
ELECTRICAL	800 amp electric service	allowance	\$45,000.00	0	\$0.00		
FIRE/LIFE SAFETY	Permit Fee	each	\$585.00	1	\$585.00		
FIRE/LIFE SAFETY	Programming & Checkout	each	\$787.50	1	\$787.50		
FIRE/LIFE SAFETY	Submittal Drawings	each	\$367.50	1	\$367.50		
FIRE/LIFE SAFETY	ADA Speaker Strobe	each	\$1,950.00	24	\$46,800.00	\$53,540.00	
FIRE/LIFE SAFETY	New Class I panel	allowance	\$5,000.00	1	\$5,000.00		
FLOORING	Corridor 30 oz. install	SY	\$40.00	1,731	\$69,240.00	\$140,821.34	
FLOORING	Vinyl tile 12" X 12"	USF	\$3.03	17,418	\$52,776.54		
FLOORING	Ceramic Tile/Epoxy floors kitchen	USF	\$9.20	780	\$7,176.00		
FLOORING	Ceramic Tile/Epoxy washroom floors and plumbing wall	USF	\$9.20	1,264	\$11,628.80		
FLOORING	Patch - flash concrete slab	USF	\$1.50	0	\$0.00		
HVAC	VAV Boxes w/ pneumatic controls incl 4 diffusers & 1 return air grille and hot water reheat	each	\$7,500.00	12	\$90,000.00		
HVAC	VAV Boxes w/ pneumatic controls incl 4 diffusers & 1 return air grille	each	\$5,775.00	17	\$98,175.00		
HVAC	medium pressure distribution	sq ft	\$3.50	0	\$0.00	\$188,175.00	
MILLWORK	Upper & Lower cabinets (kitchen/food prep)	LF	\$475.00	36	\$17,100.00	\$22,800.00	
MILLWORK	Upper & Lower cabinets (Fax printer area)	LF	\$475.00	12	\$5,700.00		
PAINT	Prime and paint 2 coats finish	USF	\$2.05	33,000	\$67,650.00	\$67,650.00	
PARTITIONS, DRYWALL, & FIRESTOPPING	Demising Partition (1-hour rating; single layer each side & insulation within)	LF	\$95.00	1,817	\$172,615.00	\$192,415.00	
PARTITIONS, DRYWALL, & FIRESTOPPING	2 hour rated Demising wall along public corridors (& between tenant spaces in certain municipalities)	LF	\$105.00	0	\$0.00		
PARTITIONS, DRYWALL, & FIRESTOPPING	Stainless Steel washroom divider partitions	allowance	\$1,650.00	12	\$19,800.00		
PLUMBING	grease trap and faucet Lunch prep area	allowance	\$5,000.00	1	\$5,000.00	\$163,850.00	
PLUMBING	slop sink and faucet fixtures	each	\$355.00	0	\$0.00		
PLUMBING	3 COMPARTMENT STAINLESS STEEL SINK	allowance	\$1,450.00	1	\$1,450.00		
PLUMBING	rough in locations	allowance	\$3,900.00	37	\$144,300.00		
PLUMBING	floor drains	each	\$3,500.00	0	\$0.00		
PLUMBING	Washroom fixtures	lot	\$8,000.00	1	\$8,000.00		
PLUMBING	KITCHEN GRADE COMMERCIAL HOT WATER HEATER 100GAL	each	\$5,100.00	1	\$5,100.00		
SPRINKLERS	Drop Heads 1:150 USF	each	\$375.00	300	\$112,500.00	\$112,500.00	
WINDOW TREATMENT	Mini-blinds at all perimeter windows (std color & style) priced by each building mgr		\$250.00	0	\$0.00	\$0.00	
ALTERNATE	washroom accessories	allowance	\$9,500.00	0	\$0.00		
ALTERNATE	6' HOOD SCRUBBER AND BLACK IRON KITCHEN EXHAUST	allowance	\$80,000.00	0	\$0.00		
PLANS	Architural and MEP	sq ft	\$3.00	33,000	\$99,000.00	\$99,000.00	
KEYS			\$50.00	0	\$0.00		
CLEAN-UP			\$0.20	0	\$0.00		
SIGNAGE			\$250.00	0	\$0.00	\$0.00	
SUBTOTAL OF CONSTRUCTION COSTS					0	\$1,553,638.08	

BUILDING	800 S. WELLS	Space Plan Approved:				
TENANT	CHICAGO CLASSIC ACADEMY	Space Plan #:	SP-2	Date:	8/19/2017	
JOB#		Budget #:				
Usable Sq. Ft.:	33033					
Rentable Sq. Ft.:	33033					
Original Date Issued						
Revised Date:						
Proposed Move in Date:						
Form Prelim Budget 4/00 REV-7/02						
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QTY	ACTUAL COST	CATEGORY TOTALS
FEES	General Contractor General Conditions @ 4% of contract	of cnstrctn cost	\$0.04	0	\$62,145.52	
FEES	Contractor Fees @ 7%	of cnstrctn cost	\$0.07	0	\$108,754.67	
PERMITS	City of Chicago 2% of construction costs	of cnstrctn cost	\$0.02	0	\$31,072.76	
TOTAL PROJECT COSTS				0	\$1,755,611.03	0

RSF \$53.15

PROPOSED DURATION (PLEASE FILL IN ALL)

ARCH:			working-days/working-weeks --- I.e., NO Overtime (circle days or weeks, as appropriate)
MEP'S:			
PERMIT:		Date Proposed:	
CONSTRUCTION:		Revision:	
TOTAL LEASE EXECUTION TO COMPLETE:		Prop Move-In Date:	

*****This is an estimate only for purposes of lease approval*****

Project Manager's Review & Approval:

_____ *Must Sign Here* _____ *Date*

Sr. Project Manager's Review & Approval:

_____ *Must Sign Here* _____ *Date*

Broker's Review & Approval:

_____ *Must Sign Here* _____ *Date*

ACCOUNTING USE ONLY	
MR Cost Code	Category Total
11-39-100	\$328,380.75
11-05-100	\$123,873.75
11-05-200	\$22,800.00
11-EX-100	\$67,650.00
11-EX-200	\$31,072.76
12-05-100	\$140,821.34
13-05-100	\$53,540.00
13-39-100	\$112,500.00
14-39-100	\$188,175.00
15-39-100	\$253,047.24
15-05-100	
15-07-100	
16-39-100	\$163,850.00

Includes Permit only; check carefully for MEP

BUILDING	800 S. WELLS	Space Plan Approved:				
TENANT	CHICAGO CLASSIC ACADEMY	Space Plan #:	SP-2	Date:	8/19/2017	
JOB#		Budget #:				
Usable Sq. Ft.:	33033					
Rentable Sq. Ft.:	33033					
Original Date Issued						
Revised Date:						
Proposed Move in Date:						
Form Prelim Budget 4/00 REV-7/02						
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QTY	ACTUAL COST	CATEGORY TOTALS
CEILINGS	Acoustical tile, exposed spline 1" tee w/ 2' X 4' lay-in tile	USF	\$3.75	33,033	\$123,873.75	\$123,873.75
DEMOLITION	Remove flooring, walls and debris	USF	\$1.50	33,033	\$49,549.50	\$49,549.50
DOORS, FRAMES, HARDWARE, & GLASS	Interior 3'X8' solid core door w/ HM fram & Bldg Std Hdwre (1:300)	each	\$1,345.00	35	\$47,075.00	
DOORS, FRAMES, HARDWARE, & GLASS	7"x21" wire glass viewing window w/metal frame	each	\$323.00	27	\$8,721.00	\$86,416.25
DOORS, FRAMES, HARDWARE, & GLASS	Interior 6'X7' solid cor double door w/HM frame & bldg std hardware	each	\$1,503.00	1	\$1,503.00	
DOORS, FRAMES, HARDWARE, & GLASS	3x3 fire rate viewing window	each	\$980.00	24	\$23,520.00	
DOORS, FRAMES, HARDWARE, & GLASS	Lockset cylindrical	each	\$236.25	5	\$1,181.25	
DOORS, FRAMES, HARDWARE, & GLASS	Mirrors	USF	\$46.00	96	\$4,416.00	
ELECTRICAL	2x4 -led lighting	each	\$260.00	471	\$122,460.00	
ELECTRICAL	led dimming and daylight saving/occupancy sensors	allowance	\$35,000.00	1	\$35,000.00	
ELECTRICAL	Exit sign -white steel LED univ. mt.-battery back up	each	\$353.40	30	\$10,602.00	
ELECTRICAL	20A (spec. grad) duplex outlet-ivory std.	each	\$182.00	194	\$35,308.00	
ELECTRICAL	20A (spec grade) singel pole switch- ivory	each	\$145.92	42	\$6,128.64	
ELECTRICAL	3p 480v feed for vav boxes	each	\$479.00	12	\$5,748.00	
ELECTRICAL	Tel/Data (3/4") J-Box - stub to above ceiling	each	\$141.92	38	\$5,392.96	
ELECTRICAL	20A (SPEC GRADE) Duplex outlet-Dedicated	each	\$288.00	12	\$3,456.00	
ELECTRICAL	20A (SPEC GRADE) GFI Outlet Std. Req'd adjacent to water	each	\$188.66	6	\$1,131.96	
ELECTRICAL	20A (SPEC GRADE) Double duplex outlet Std.	each	\$182.00	0	\$0.00	
ELECTRICAL	20A Duplex (microwave) dedicated 120V	each	\$285.44	3	\$856.32	
ELECTRICAL	20A Duplex (refrigerator) Dedicated 120V	each	\$295.44	3	\$886.32	
ELECTRICAL	20A 120V Water heater pwr. Conn.. 480V	each	\$1,987.00	1	\$1,987.00	\$298,047.24

BUILDING	800 S. WELLS	Space Plan Approved:				
TENANT	CHICAGO CLASSIC ACADEMY	Space Plan #:	SP-2	Date:	8/19/2017	
JOB#		Budget #:				
Usable Sq. Ft.:	33033					
Rentable Sq. Ft.:	33033					
Original Date Issued						
Revised Date:						
Proposed Move in Date:						
Form Prelim Budget 4/00 REV-7/02						
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QTY	ACTUAL COST	CATEGORY TOTALS
ELECTRICAL	Tel/Data home run (for 8,000-15,000' SQ.FT.) 2 outlets can go into 1 home run	each	\$414.86	30	\$12,445.80	
ELECTRICAL	200A - 42-CKT. 120/208V pnl.bd. (50' feet of 200 A feed)	each	\$2,911.06	4	\$11,644.24	
ELECTRICAL	800 amp electric service	allowance	\$45,000.00	1	\$45,000.00	
FIRE/LIFE SAFETY	Permit Fee	each	\$585.00	1	\$585.00	
FIRE/LIFE SAFETY	Programming & Checkout	each	\$787.50	1	\$787.50	
FIRE/LIFE SAFETY	Submittal Drawings	each	\$367.50	1	\$367.50	
FIRE/LIFE SAFETY	ADA Speaker Strobe	each	\$1,950.00	24	\$46,800.00	\$53,540.00
FIRE/LIFE SAFETY	New Class I panel	allowance	\$5,000.00	1	\$5,000.00	
FLOORING	Corridor 30 oz. install	SY	\$40.00	1,731	\$69,240.00	\$166,948.34
FLOORING	Vinyl tile 12" X 12"	USF	\$3.03	17,418	\$52,776.54	
FLOORING	Ceramic Tile/Epoxy floors kitchen	USF	\$9.20	780	\$7,176.00	
FLOORING	Ceramic Tile/Epoxy washroom floors and plumbing wall	USF	\$9.20	1,264	\$11,628.80	
FLOORING	Patch - flash concrete slab	USF	\$1.50	17,418	\$26,127.00	
HVAC	VAV Boxes w/ pneumatic controls incl 4 diffusers & 1 return air grille and hot water reheat	each	\$7,500.00	12	\$90,000.00	
HVAC	VAV Boxes w/ pneumatic controls incl 4 diffusers & 1 return air grille	each	\$5,775.00	17	\$98,175.00	
HVAC	medium pressure distribution	sq ft	\$3.50	33,000	\$115,500.00	\$303,675.00
MILLWORK	Upper & Lower cabinets (kitchen/food prep)	LF	\$475.00	36	\$17,100.00	\$22,800.00
MILLWORK	Upper & Lower cabinets (Fax printer area)	LF	\$475.00	12	\$5,700.00	
PAINT	Prime and paint 2 coats finish	USF	\$2.05	33,000	\$67,650.00	\$67,650.00
PARTITIONS, DRYWALL, & FIRESTOPPING	Demising Partition (1-hour rating; single layer each side & insulation within)	LF	\$95.00	1,817	\$172,615.00	\$221,605.00
PARTITIONS, DRYWALL, & FIRESTOPPING	2 hour rated Demising wall along public corridors (& between tenant spaces in certain municipalities)	LF	\$105.00	278	\$29,190.00	
PARTITIONS, DRYWALL, & FIRESTOPPING	Stainless Steel washroom divider partitions	allowance	\$1,650.00	12	\$19,800.00	
PLUMBING	grease trap and faucet Lunch prep area	allowance	\$5,000.00	1	\$5,000.00	\$199,605.00
PLUMBING	slop sink and faucet fixtures	each	\$355.00	1	\$355.00	
PLUMBING	3 COMPARTMENT STAINLESS STEEL SINK	allowance	\$1,450.00	1	\$1,450.00	
PLUMBING	rough in locations	allowance	\$3,900.00	38	\$148,200.00	
PLUMBING	floor drains	each	\$3,500.00	9	\$31,500.00	
PLUMBING	Washroom fixtures	lot	\$8,000.00	1	\$8,000.00	
PLUMBING	KITCHEN GRADE COMMERCIAL HOT WATER HEATER 100GAL	each	\$5,100.00	1	\$5,100.00	
SPRINKLERS	Drop Heads 1:150 USF	each	\$375.00	300	\$112,500.00	\$112,500.00
WINDOW TREATMENT	Mini-blinds at all perimeter windows (std color & style) priced by each building mgr		\$250.00	55	\$13,750.00	\$13,750.00
ALTERNATE	washroom accessories	allowance	\$9,500.00	1	\$9,500.00	

BUILDING	800 S. WELLS	Space Plan Approved:				
TENANT	CHICAGO CLASSIC ACADEMY	Space Plan #:	SP-2	Date:	8/19/2017	
JOB#		Budget #:				
Usable Sq. Ft.:	33033					
Rentable Sq. Ft.:	33033					
Original Date Issued						
Revised Date:						
Proposed Move in Date:						
Form Prelim Budget 4/00 REV-7/02						
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QTY	ACTUAL COST	CATEGORY TOTALS
ALTERNATE	6' HOOD SCRUBBER AND BLACK IRON KITCHEN EXHAUST	allowance	\$80,000.00	0	\$0.00	
PLANS	Architural and MEP	sq ft	\$3.00	33,000	\$99,000.00	\$108,500.00
KEYS			\$50.00	0	\$0.00	
CLEAN-UP			\$0.20	0	\$0.00	
SIGNAGE			\$250.00	0	\$0.00	\$0.00
SUBTOTAL OF CONSTRUCTION COSTS				0	\$1,828,460.08	
FEES	General Contractor General Conditions @ 4% of contract	of cnstrctn cost	\$0.04	0	\$73,138.40	
FEES	Contractor Fees @ 7%	of cnstrctn cost	\$0.07	0	\$127,992.21	
PERMITS	City of Chicago 2% of construction costs	of cnstrctn cost	\$0.02	0	\$36,569.20	
TOTAL PROJECT COSTS				0	\$2,066,159.89	0

BUILDING	800 S. WELLS	Space Plan Approved:			
TENANT	CHICAGO CLASSIC ACADEMY	Space Plan #:	SP-2	Date:	8/19/2017
JOB#		Budget #:			
Usable Sq. Ft.:	33033				
Rentable Sq. Ft.:	33033				
Original Date Issued					
Revised Date:					
Proposed Move in Date:					
Form Prelim Budget 4/00 REV-7/02					
ITEM	DESCRIPTION	UNIT	UNIT PRICE	QTY	CATEGORY TOTALS

RSF \$62.55

PROPOSED DURATION (PLEASE FILL IN ALL)

ARCH:			working-days/working-weeks --- I.e., NO Overtime (circle days or weeks, as appropriate)
MEP'S: +			
PERMIT: +		Date Proposed:	
CONSTRUCTION: +		Revision:	
TOTAL LEASE EXECUTION TO COMPLETE: =		Prop Move-In Date:	

*****This is an estimate only for purposes of lease approval*****

Project Manager's Review & Approval:

_____ *Must Sign Here* _____ *Date*

Sr. Project Manager's Review & Approval:

_____ *Must Sign Here* _____ *Date*

Broker's Review & Approval:

_____ *Must Sign Here* _____ *Date*

ACCOUNTING USE ONLY	
MR Cost Code	Category Total
11-39-100	\$357,570.75
11-05-100	\$137,623.75
11-05-200	\$22,800.00
11-EX-100	\$67,650.00
11-EX-200	\$36,569.20
12-05-100	\$166,948.34
13-05-100	\$53,540.00
13-39-100	\$112,500.00
14-39-100	\$303,675.00
15-39-100	\$298,047.24
15-05-100	
15-07-100	
16-39-100	\$199,605.00

Includes Permit only; check carefully for MEP

	WATTS/SF	USF	Total Required Power @ 5 w /SF	Total Required Power @ 7 w /SF	208 3-phase conversion factor	Required Power (Amps)	Code Factor for future expansion (1.25 Factor)	Panel Required for Amperage	Comments
Total Floor Current Availability	8	8,100	64,800		360	180	225	200+100	
HVAC									
Tenant No. 1 @	5	#REF!	#REF!		360	#REF!	#REF!	200 + 100	Minimum size buss-way panel 100A 32-circuit; 200 A; 400; 600
Tenant No. 1 @	7	33,000	231,000	231,000	360	642	802	200 + 100	
Remainder of Floor @	13	11,000	143,000		360	397	497		
Remainder of Floor @	7	11,000		77,000	360	214	267		
Total Floor @ 7w/SF	7	44,000	#REF!	308,000	360	856	1,070	200 + 200	