CCA staffing model over the initial five-year period

	2018-19	2019-20	2020-21	2021-22	Full-enrollment
Principal	1	1	1	1	1
Assistant principal	-	-	1	1	1
Lead teacher (lower school)	2	3	3	3	3
Junior teacher (lower school)	6	11	11	11	11
Upper school core subject teacher			2	4	4
Teachers-specials: Art, Music, Spanish and PE (upper & lower)	4	4	5	6	6
Latin		1 (PT)	1 (PT)	1	1
Teacher aide (PT)	6	6	6	6	6
Special education teacher	1	1	1	1	1
Special education aide	1	1	2	2	2
School counselor	2	2	2	2	2
Business manager	1	1	1	1	1
Office manager	1	1	1	1	1
Facilities manager	1	1	1	1	1
Total FTE academic staff	**17**	**23.5**	**27.5**	**31**	**31**
Total administrative staff	**6**	**6**	**7**	**7**	**7**
Total staff (FTE)	**23**	**29.5**	**34.5**	**38**	**38**