The Board of Education approved a full day kindergarten to all schools and currently, schools are providing half-day classes in one classroom (AM and PM). In order to meet this new requirement, additional classrooms need to be provided. One option is to provide a four-classroom modular at the school site.

Financial Details

<table>
<thead>
<tr>
<th>Project Phase</th>
<th>Original Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design:</td>
<td>$105,995</td>
</tr>
<tr>
<td>Construction:</td>
<td>$1,478,836</td>
</tr>
<tr>
<td>Environmental:</td>
<td>$24,045</td>
</tr>
<tr>
<td>Management:</td>
<td>$96,124</td>
</tr>
<tr>
<td><strong>Project Total:</strong></td>
<td><strong>$1,705,000</strong></td>
</tr>
</tbody>
</table>

Current Estimate: $1,705,000
Expenditure to Date: $0
Percent Complete: 0%
Funding Source: CPS Resources
Operating Impact: $0

Details

Ideal Program Enrollment: 1050
2011/2012 Enrollment: 1285
Space Utilization Index (Status): 22% (overcrowded)
Performance Level: Level 1
Building Age: 102 Years
Network: O'Hare Elementary Network

Scope

1. New 4-classroom modular with toilets on grade and foundation
2. Provide new utilities to support water and power
3. Low voltage connection to main building