MAY

Project Summary

Project Type: Welcoming School Improvement
Department: Facilities
Status: Planning
Unit Number: 31171

Budget Amount: $4,130,000
Budget Year: 2013
Estimated Project Start: April 2013
Estimated Project Complete: December 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet needs of the projected enrollment. Supporting labs for the new IB or STEM programs will be upgraded or provided respectively, such as art, science, computer or pre-engineering. ADA upgrades will be provided in accordance with the applicable building code requirements.

Financial Details

Project Phase	Original Budget
Design:	$220,973
Construction:	$3,615,254
Environmental:	$58,781
Management:	$234,992
Project Total:	$4,130,000

Current Estimate:	$4,130,000
Expenditure to Date:	$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	$0

Details

Replace window A/C units.

Ideal Program Enrollment: 1020
2011/2012 Enrollment: 463
Space Utilization Index (Status): -55% (underutilized)
Performance Level: Level 3
Building Age: 108 Years
Network: Austin-North Lawndale Elementary Networ

Scope

• IT infrastructure and equipment upgrades to support new programs and incoming students.
• Technology enhancements to ensure the safety & security for students and staff.
• Code required ADA improvements not to exceed 20% of construction cost.
• Programmatic ADA upgrades to ensure that students with disabilities have access to all programs within the school.
• Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.
• Specific and limited improvements to the building envelope (parapets, masonry, roof) to eliminate any potential water infiltration.
• Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
• Furnishings, fixtures and equipment to support the new programs and students.
• New window A/C units and supporting infrastructure to meet the demand of every classroom.
• New library facility.
• New engineering labs to support new STEM program.
• New media lab to support new STEM program.
• New science lab(s).
• New LCD projector + screen to support new IB/STEM Program.
• New laptop cart to support IB/STEM Program.
• New Smart Board to support new IB/STEM Program.