ELLINGTON

Project Summary

Project Type: Welcoming School Improvement

Department: Facilities

Status: Planning

Unit Number: 23101

Budget Amount: $800,000

Budget Year: 2013

Estimated Project Start: April 2013

Estimated Project Complete: December 2013

Provide an environment that is conducive for learning to students by welcoming them to a building that is warm, safe and dry. Minimal cosmetic repairs will be provided to improve surfaces such as floors, walls, and ceilings. Lunchroom capacity will be expanded to meet needs of the projected enrollment. Supporting labs for the new IB or STEM programs will be upgraded or provided respectively, such as art, science, computer or pre-engineering. ADA upgrades will be provided in accordance with the applicable building code requirements.

Financial Details

Project Phase	Original Budget
Design:	$56,538
Construction:	$687,589
Environmental:	$11,180
Management:	$44,693
Project Total:	$800,000

Current Estimate:	$800,000
Expenditure to Date:	$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	$0

Details

Ideal Program Enrollment: 780

2011/2012 Enrollment: 337

Space Utilization Index (Status): -57% (underutilized)

Performance Level: Level 1

Building Age: 8 Years

Network: Austin-North Lawndale Elementary Networ

Scope

• IT infrastructure and equipment upgrades to support new programs and incoming students.
• Technology enhancements to ensure the safety & security for students and staff.
• Programmatic ADA upgrades to ensure that students with disabilities have access to all programs within the school.
• Improvements to the existing facility to ensure that the building is in accordance with applicable building codes.
• Specific interior improvements to the floors, walls and ceilings of classrooms/corridors primarily, to enhance the condition of the learning environment.
• Furnishings, fixtures and equipment to support the new programs and students.
• New computer lab(s).
• New laptop cart to support IB/STEM Program.
• New Smart Board to support new IB/STEM Program.

Upgrade IT infrastructure