

## New Schools/Renovations Capital Requests

## Project Summary

Project Type: IT, Educational Programming and Other  
Projects

**Budget Amount: \$1,000,000**

Department: ITS

Budget Year: 2019

Status: Planning

Estimated Project Start: July 2018

Unit Number:

Estimated Project Complete: September 2019

To ensure sufficient funding for technology needs associated with new schools and renovations.

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>		
Equipment:		<b>Current Estimate:</b>	<b>\$1,000,000</b>
Services:		<b>Expenditure to Date:</b>	<b>\$0</b>
Software:		<b>Percent Complete:</b>	<b>0%</b>
<b>Project Total:</b>	<b>\$1,000,000</b>	<b>Funding Source:</b>	<b>CPS Resources</b>
		<b>Operating Impact:</b>	<b>\$0</b>