

Maintenance Priorities

Project Summary

Project Type: Facility Needs

Department: Facilities

Status: Planning

Unit Number:

Budget Amount: \$6,000,000

Budget Year: 2019

Estimated Project Start: July 2018

Estimated Project Complete: June 2019

Financial Details

Project Phase	Original Budget	Current Estimate:	\$6,000,000
Equipment:		Expenditure to Date:	\$0
Services:		Percent Complete:	0%
Software:		Funding Source:	CPS Resources
Project Total:	\$6,000,000	Operating Impact:	\$0