

KANOON

Project Summary

Project Type: Facility Needs

Department: Facilities

Status: Planning

Unit Number: 29071

Budget Amount: \$1,200,000

Budget Year: 2019

Estimated Project Start: July 2018

Estimated Project Complete: September 2019

Financial Details

| <u>Project Phase</u> | <u>Original Budget</u> |
|-----------------------|------------------------|
| Equipment: | |
| Services: | |
| Software: | |
| Project Total: | \$1,200,000 |

| | |
|-----------------------------|----------------------|
| Current Estimate: | \$1,200,000 |
| Expenditure to Date: | \$0 |
| Percent Complete: | 0% |
| Funding Source: | CPS Resources |
| Operating Impact: | \$0 |