

PEREZ

Project Summary

Project Type: Facility Needs

Department: Facilities

Status: Planning

Unit Number: 22861

Budget Amount: \$1,900,000

Budget Year: 2019

Estimated Project Start: July 2018

Estimated Project Complete: September 2019

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Equipment:	
Services:	
Software:	
Project Total:	\$1,900,000

Current Estimate:	\$1,900,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0