

RECESS INITIATIVE

Project Summary

Project Type: Playlots
 Department: Facilities
 Status: Planning
 Unit Number:

Budget Amount: \$3,600,000
 Budget Year: 2018
 Estimated Project Start: July 2017
 Estimated Project Complete: September 2018

The purpose of this funding is to provide new playlot equipment for schools that either lack playlots, or have playlots that are deemed to be in unsafe condition. The projects are selected based on assessments, alignment with the Educational Master Plan, and school/community requests from schools lacking playlot equipment.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>		
Equipment:		Current Estimate:	\$3,600,000
Services:		Expenditure to Date:	\$0
Software:		Percent Complete:	0%
Project Total:	\$3,600,000	Funding Source:	CPS Resources
		Operating Impact:	\$0