

OVERCROWDING RELIEF

Project Summary

Project Type: Overcrowding Relief

Department: Facilities

Status: Planning

Unit Number:

Budget Amount: \$10,000,000

Budget Year: 2018

Estimated Project Start: July 2017

Estimated Project Complete: September 2018

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>		
Equipment:		Current Estimate:	\$10,000,000
Services:		Expenditure to Date:	\$0
Software:		Percent Complete:	0%
Project Total:	\$10,000,000	Funding Source:	CPS Resources
		Operating Impact:	\$0