

<b>New Schools/Renovations Capital Requests</b>
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<b>Project Summary</b>
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Project Type: IT, Educational Programming and Other  
Projects

**Budget Amount: \$1,000,000**

Department: ITS

Budget Year: 2018

Status: Planning

Estimated Project Start: July 2017

Unit Number:

Estimated Project Complete: September 2018

To ensure sufficient funding for technology needs associated with new schools and renovations.

<b>Financial Details</b>
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<u>Project Phase</u>	<u>Original Budget</u>	<u>Current Estimate:</u>	<u>\$1,000,000</u>
Equipment:		<b>Expenditure to Date:</b>	<b>\$0</b>
Services:		<b>Percent Complete:</b>	<b>0%</b>
Software:		<b>Funding Source:</b>	<b>CPS Resources</b>
<b>Project Total:</b>	<b>\$1,000,000</b>	<b>Operating Impact:</b>	<b>\$0</b>