

SIMEON HS

Project Summary

Project Type: Roof Renovation

Department: Facilities

Status: Planning

Unit Number: 53061

Budget Amount: \$4,500,000

Budget Year: 2018

Estimated Project Start: July 2017

Estimated Project Complete: September 2018

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$240,769
Construction:	\$3,939,140
Environmental:	\$64,047
Management:	\$256,044
Project Total:	\$4,500,000

Current Estimate:	\$4,500,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0