

HYDE PARK HS

Project Summary

Project Type: Roof Renovation

Department: Facilities

Status: Planning

Unit Number: 46171

Budget Amount: \$6,600,000

Budget Year: 2018

Estimated Project Start: July 2017

Estimated Project Complete: September 2018

Financial Details

| <u>Project Phase</u> | <u>Original Budget</u> |
|-----------------------|------------------------|
| Design: | \$353,128 |
| Construction: | \$5,777,405 |
| Environmental: | \$93,936 |
| Management: | \$375,531 |
| Project Total: | \$6,600,000 |

| | |
|-----------------------------|----------------------|
| Current Estimate: | \$6,600,000 |
| Expenditure to Date: | \$0 |
| Percent Complete: | 0% |
| Funding Source: | CPS Resources |
| Operating Impact: | \$0 |