

SUMNER

Project Summary

Project Type: Exterior Renovation

Department: Facilities

Status: Planning

Unit Number: 31221

Budget Amount: \$8,500,000

Budget Year: 2018

Estimated Project Start: July 2017

Estimated Project Complete: September 2018

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$454,786
Construction:	\$7,440,597
Environmental:	\$120,978
Management:	\$483,639
Project Total:	\$8,500,000

Current Estimate:	\$8,500,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0