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| DURKIN PARK |
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| Project Summary |
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Project Type: Exterior Renovation

Department: Facilities

Status: Planning

Unit Number: 26831

Budget Amount: \$4,500,000

Budget Year: 2018

Estimated Project Start: July 2017

Estimated Project Complete: September 2018

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| Financial Details |
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| <u>Project Phase</u> | <u>Original Budget</u> |
|-----------------------|------------------------|
| Design: | \$240,769 |
| Construction: | \$3,939,140 |
| Environmental: | \$64,047 |
| Management: | \$256,044 |
| Project Total: | \$4,500,000 |

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| Current Estimate: | \$4,500,000 |
| Expenditure to Date: | \$0 |
| Percent Complete: | 0% |
| Funding Source: | CPS Resources |
| Operating Impact: | \$0 |