

## PRUSSING

## Project Summary

Project Type: Exterior Renovation

Department: Facilities

Status: Planning

Unit Number: 25031

**Budget Amount: \$7,400,000**

Budget Year: 2018

Estimated Project Start: July 2017

Estimated Project Complete: September 2018

## Financial Details

| <u>Project Phase</u>  | <u>Original Budget</u> |
|-----------------------|------------------------|
| Design:               | \$395,932              |
| Construction:         | \$6,477,696            |
| Environmental:        | \$105,322              |
| Management:           | \$421,050              |
| <b>Project Total:</b> | <b>\$7,400,000</b>     |

|                             |                      |
|-----------------------------|----------------------|
| <b>Current Estimate:</b>    | <b>\$7,400,000</b>   |
| <b>Expenditure to Date:</b> | <b>\$0</b>           |
| <b>Percent Complete:</b>    | <b>0%</b>            |
| <b>Funding Source:</b>      | <b>CPS Resources</b> |
| <b>Operating Impact:</b>    | <b>\$0</b>           |