

PLAMONDON

Project Summary

Project Type: Roof Renovation

Department: Facilities

Status: Planning

Unit Number: 24981

Budget Amount: \$800,000

Budget Year: 2018

Estimated Project Start: July 2017

Estimated Project Complete: September 2018

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$56,538
Construction:	\$687,589
Environmental:	\$11,180
Management:	\$44,693
Project Total:	\$800,000

Current Estimate:	\$800,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0