

## ESMOND

## Project Summary

Project Type: Roof Renovation

Department: Facilities

Status: Planning

Unit Number: 23131

**Budget Amount: \$1,900,000**

Budget Year: 2018

Estimated Project Start: July 2017

Estimated Project Complete: September 2018

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$118,117
Construction:	\$1,647,970
Environmental:	\$26,795
Management:	\$107,118
<b>Project Total:</b>	<b>\$1,900,000</b>

<b>Current Estimate:</b>	<b>\$1,900,000</b>
<b>Expenditure to Date:</b>	<b>\$0</b>
<b>Percent Complete:</b>	<b>0%</b>
<b>Funding Source:</b>	<b>CPS Resources</b>
<b>Operating Impact:</b>	<b>\$0</b>