New Schools/Renovations Capital Requests

Project Summary Project Type: IT, Educational Programming and Other Projects Budget Amount: \$1,000,000 Department: ITS Budget Year: 2017 Status: Planning Estimated Project Start: July 2016 Unit Number: Estimated Project Complete: September 2017 To ensure sufficient funding for technology needs associated with new schools and renovations. Financial Details

Project Phase	Original Budget	Current Estimate:	\$1,000,000
Equipment:		Expenditure to Date:	\$0
Services:		Percent Complete:	0%
Software:		Funding Source:	CPS Resources
Project Total:	\$1,000,000	Operating Impact:	\$0