

Maintenance Priorities

Project Summary

Project Type: Facility Needs

Department: Facilities

Status: Planning

Unit Number:

Budget Amount: \$6,000,000

Budget Year: 2017

Estimated Project Start: July 2016

Estimated Project Complete: June 2017

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Equipment:	
Services:	
Software:	
Project Total:	\$6,000,000

Current Estimate:	\$6,000,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0