

Dashboard/Datawarehouse Buildout & Improvements

Project Summary

Project Type: IT, Educational Programming and Other
Projects

Budget Amount: \$1,750,000

Department: ITS

Budget Year: 2017

Status: Planning

Estimated Project Start: July 2016

Unit Number:

Estimated Project Complete: September 2017

Improved data management, a more comprehensive dashboard for teachers and students, higher data quality, and enhanced performance metrics.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>		
Equipment:		Current Estimate:	\$1,750,000
Services:		Expenditure to Date:	\$0
Software:		Percent Complete:	0%
Project Total:	\$1,750,000	Funding Source:	CPS Resources
		Operating Impact:	\$0