

## FARRAGUT HS

## Project Summary

Project Type: Roof Renovation

Department: Facilities

Status: Planning

Unit Number: 53091

**Budget Amount: \$5,000,000**

Budget Year: 2017

Estimated Project Start: July 2016

Estimated Project Complete: September 2017

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$267,521
Construction:	\$4,376,823
Environmental:	\$71,163
Management:	\$284,493
<b>Project Total:</b>	<b>\$5,000,000</b>

<b>Current Estimate:</b>	<b>\$5,000,000</b>
<b>Expenditure to Date:</b>	<b>\$0</b>
<b>Percent Complete:</b>	<b>0%</b>
<b>Funding Source:</b>	<b>CPS Resources</b>
<b>Operating Impact:</b>	<b>\$0</b>