

NEIL

Project Summary

Project Type: Roof Renovation

Department: Facilities

Status: Planning

Unit Number: 24651

Budget Amount: \$2,400,000

Budget Year: 2017

Estimated Project Start: July 2016

Estimated Project Complete: September 2017

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$149,201
Construction:	\$2,081,646
Environmental:	\$33,846
Management:	\$135,307
Project Total:	\$2,400,000

Current Estimate:	\$2,400,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0