

## MCCORMICK

## Project Summary

Project Type: Stack (Chimney) Renovation

**Budget Amount: \$700,000**

Department: Facilities

Budget Year: 2017

Status: Planning

Estimated Project Start: July 2016

Unit Number: 24431

Estimated Project Complete: September 2017

## Financial Details

| <u>Project Phase</u>  | <u>Original Budget</u> |
|-----------------------|------------------------|
| Design:               | \$49,471               |
| Construction:         | \$601,640              |
| Environmental:        | \$9,782                |
| Management:           | \$39,107               |
| <b>Project Total:</b> | <b>\$700,000</b>       |

|                             |                      |
|-----------------------------|----------------------|
| <b>Current Estimate:</b>    | <b>\$700,000</b>     |
| <b>Expenditure to Date:</b> | <b>\$0</b>           |
| <b>Percent Complete:</b>    | <b>0%</b>            |
| <b>Funding Source:</b>      | <b>CPS Resources</b> |
| <b>Operating Impact:</b>    | <b>\$0</b>           |