

COOPER

Project Summary

Project Type: Roof Renovation

Department: Facilities

Status: Planning

Unit Number: 22831

Budget Amount: \$3,100,000

Budget Year: 2017

Estimated Project Start: July 2016

Estimated Project Complete: September 2017

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$192,718
Construction:	\$2,688,792
Environmental:	\$43,718
Management:	\$174,772
Project Total:	\$3,100,000

Current Estimate:	\$3,100,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0