

## BASS

## Project Summary

Project Type: Exterior Renovation

Department: Facilities

Status: Planning

Unit Number: 22161

**Budget Amount: \$2,900,000**

Budget Year: 2017

Estimated Project Start: July 2016

Estimated Project Complete: September 2017

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$180,284
Construction:	\$2,515,323
Environmental:	\$40,897
Management:	\$163,496
<b>Project Total:</b>	<b>\$2,900,000</b>

<b>Current Estimate:</b>	<b>\$2,900,000</b>
<b>Expenditure to Date:</b>	<b>\$0</b>
<b>Percent Complete:</b>	<b>0%</b>
<b>Funding Source:</b>	<b>CPS Resources</b>
<b>Operating Impact:</b>	<b>\$0</b>