

ALCOTT ES

Project Summary

Project Type: Stack (Chimney) Renovation

Budget Amount: \$900,000

Department: Facilities

Budget Year: 2017

Status: Planning

Estimated Project Start: July 2016

Unit Number: 22041

Estimated Project Complete: September 2017

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$63,605
Construction:	\$773,538
Environmental:	\$12,577
Management:	\$50,280
Project Total:	\$900,000

Current Estimate:	\$900,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0