

## RECESS INITIATIVE

## Project Summary

Project Type: Playlots  
 Department: Facilities  
 Status: Planning  
 Unit Number:

**Budget Amount: \$3,600,000**  
 Budget Year: 2016  
 Estimated Project Start: July 2015  
 Estimated Project Complete: September 2016

The purpose of this funding is to provide new playlot equipment for schools that either lack playlots, or have playlots that are deemed to be in unsafe condition. The projects are selected based on assessments, alignment with the Educational Master Plan, and school/community requests from schools lacking playlot equipment.

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>		
Equipment:		<b>Current Estimate:</b>	<b>\$3,600,000</b>
Services:		<b>Expenditure to Date:</b>	<b>\$0</b>
Software:		<b>Percent Complete:</b>	<b>0%</b>
<b>Project Total:</b>	<b>\$3,600,000</b>	<b>Funding Source:</b>	<b>CPS Resources</b>
		<b>Operating Impact:</b>	<b>\$0</b>