

Programmatic Investments

Project Summary

Project Type: Programmatic Investments

Department: Facilities

Status: Planning

Unit Number:

Budget Amount: \$8,000,000

Budget Year: 2016

Estimated Project Start: July 2015

Estimated Project Complete: September 2016

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Equipment:	
Services:	
Software:	
Project Total:	\$8,000,000

Current Estimate:	\$8,000,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	CPS Resources
Operating Impact:	\$0