

## OVERCROWDING RELIEF

## Project Summary

Project Type: Overcrowding Relief

Department: Facilities

Status: Planning

Unit Number:

**Budget Amount: \$10,000,000**

Budget Year: 2016

Estimated Project Start: July 2015

Estimated Project Complete: September 2016

## Financial Details

| <u>Project Phase</u>  | <u>Original Budget</u> |                             |                      |
|-----------------------|------------------------|-----------------------------|----------------------|
| Equipment:            |                        | <b>Current Estimate:</b>    | <b>\$10,000,000</b>  |
| Services:             |                        | <b>Expenditure to Date:</b> | <b>\$0</b>           |
| Software:             |                        | <b>Percent Complete:</b>    | <b>0%</b>            |
| <b>Project Total:</b> | <b>\$10,000,000</b>    | <b>Funding Source:</b>      | <b>CPS Resources</b> |
|                       |                        | <b>Operating Impact:</b>    | <b>\$0</b>           |