

New Schools/Renovations Capital Requests

Project Summary

Project Type: IT, Educational Programming and Other
Projects

Budget Amount: \$1,000,000

Department: ITS

Budget Year: 2016

Status: Planning

Estimated Project Start: July 2015

Unit Number:

Estimated Project Complete: September 2016

To ensure sufficient funding for technology needs associated with new schools and renovations.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>		
Equipment:		Current Estimate:	\$1,000,000
Services:		Expenditure to Date:	\$0
Software:		Percent Complete:	0%
Project Total:	\$1,000,000	Funding Source:	CPS Resources
		Operating Impact:	\$0