

## Maintenance Priorities

## Project Summary

Project Type: Facility Needs

Department: Facilities

Status: Planning

Unit Number:

**Budget Amount: \$6,000,000**

Budget Year: 2016

Estimated Project Start: July 2015

Estimated Project Complete: June 2016

## Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Equipment:	
Services:	
Software:	
<b>Project Total:</b>	<b>\$6,000,000</b>

<b>Current Estimate:</b>	<b>\$6,000,000</b>
<b>Expenditure to Date:</b>	<b>\$0</b>
<b>Percent Complete:</b>	<b>0%</b>
<b>Funding Source:</b>	<b>CPS Resources</b>
<b>Operating Impact:</b>	<b>\$0</b>