

<b>Furniture, Fixtures and Equipment</b>
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<b>Project Summary</b>
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Project Type: Building Interior

Department: Facilities

Status: Planning

Unit Number:

**Budget Amount: \$1,000,000**

Budget Year: 2016

Estimated Project Start: July 2015

Estimated Project Complete: June 2016

Furniture needs vary from year to year. Furniture is purchased for new construction projects such as new schools, additions and annexes. Also, new furniture is purchased for new programmatic teaching spaces, for spaces renovated where the furniture is beyond its useful life and for providing accessible furniture as required by law.

<b>Financial Details</b>
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<b>Project Phase</b>	<b>Original Budget</b>	<b>Current Estimate:</b>	<b>\$1,000,000</b>
Equipment:		<b>Expenditure to Date:</b>	<b>\$0</b>
Services:		<b>Percent Complete:</b>	<b>0%</b>
Software:		<b>Funding Source:</b>	<b>CPS Resources</b>
<b>Project Total:</b>	<b>\$1,000,000</b>	<b>Operating Impact:</b>	<b>\$0</b>