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Project Type: Legal / Regulatory Requirements Citywide Department: Facilities Status: Planning Unit Number: Budget Amount: \$1,500,000 Budget Year: 2016 Estimated Project Start: July 2015 Estimated Project Complete: June 2016

Financial Details

Project Phase	Original Budget	Current Estimate:	\$1,500,000
Equipment:		Expenditure to Date:	\$0
Services:		Percent Complete:	0%
Software:		Funding Source:	CPS Resources
Project Total:	\$1,500,000	Operating Impact:	\$0