

COLLINS HS

Project Summary

Project Type: Roof Renovation
 Department: Facilities
 Status: Planning
 Unit Number: 49131

Budget Amount: \$5,600,000
 Budget Year: 2016
 Estimated Project Start: July 2015
 Estimated Project Complete: September 2015

The purpose of this project is to replace the roof which has failed and is allowing water infiltration.

Financial Details

<u>Project Phase</u>	<u>Original Budget</u>
Design:	\$299,624
Construction:	\$4,902,040
Environmental:	\$79,703
Management:	\$318,633
Project Total:	\$5,600,000

Current Estimate:	\$5,600,000
Expenditure to Date:	\$0
Percent Complete:	0%
Funding Source:	Outside Resources
Operating Impact:	\$0

Funding Source Detail: TIF Funds: \$5,600,000

Details

Scope

The proposed scope of this project is to provide for full roof replacement of all three roofs (academic, performing arts and athletic bldgs), rebuilding of parapets, replacement of non working exhaust fans, upgrades to interior finishes damaged by water infiltration, any required site work and ADA improvements.

