Project Summary

Project Type: Exterior Renovation
Department: Facilities
Status: Planning
Unit Number: 46221

The purpose of this project is to comprehensively address the building envelope in order to eliminate water infiltration inclusive of roof replacement, masonry tuck-pointing and window replacement. This project will be phased over two years.

Financial Details

<table>
<thead>
<tr>
<th>Project Phase</th>
<th>Original Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design</td>
<td>$1,470,827</td>
</tr>
<tr>
<td>Construction</td>
<td>$30,685,680</td>
</tr>
<tr>
<td>Environmental</td>
<td>$498,924</td>
</tr>
<tr>
<td>Management</td>
<td>$1,994,569</td>
</tr>
<tr>
<td><strong>Project Total:</strong></td>
<td><strong>$34,650,000</strong></td>
</tr>
</tbody>
</table>

- **Current Estimate:** $34,650,000
- **Expenditure to Date:** $0
- **Percent Complete:** 0%
- **Funding Source:** CPS/Outside Resources
- **Operating Impact:** $0

**Funding Source Detail:**
- State Grant: $16,000,000
- Chicago Public Schools: $18,650,000

Scope

The scope of work for this project will be phased over two fiscal years. The scope will include roof replacement, masonry tuck-pointing and window replacement for approximately half of the building over each year.